

Barren River

Fiscal Year: 2003

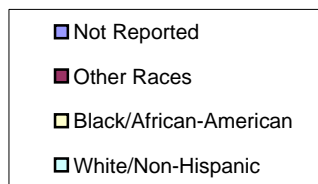
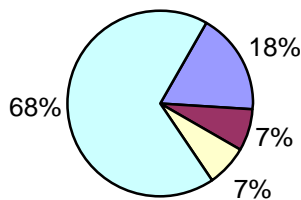
Quarter: 4th

Data as of February 19, 2004

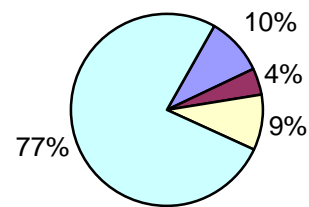
	Barren River	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	318	6761	4.7%
Total Paid for All Services During Qtr	\$453,225.61	\$9,038,879.14	5.0%
Total Eligible Children Served During Qtr	218	5216	4.2%
Cost per Child for Elig. Services During Qtr	\$1,797.03	\$1,503.99	119.5%
Total Paid for Eligible Services During Qtr	\$391,752.44	\$7,844,810.45	5.0%
Total One Day Snapshot Child Count	168	4121	4.1%
Referrals and IFSP information			
Total Referrals During Quarter	74	1622	4.6%
Average Age at Referral in Months	18.2	18.3	99.5%
Number of IFSPs During Quarter	51	953	5.4%
Average Age at IFSP in Months	20.7	20.2	102.6%
Avg. No. Days from Last Referral to IFSP	93	56	166.2%

Ethnicity

Barren River



Kentucky

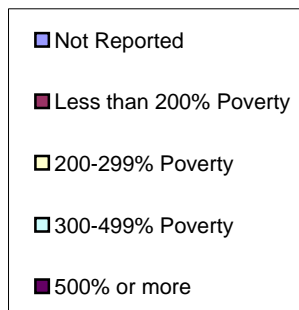
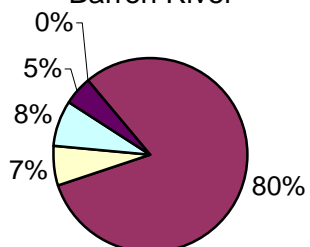


Children Turning 3 During Quarter

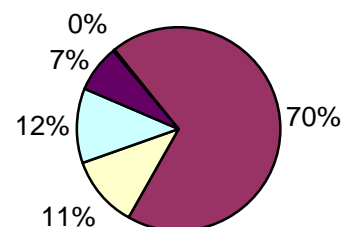
	Barren River	Kentucky
Age Appropriate by Age 3	17.6%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	21.6%	9.8%
Discharge Not Reported	23.5%	35.1%
Transitioned to Part B	35.3%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	2.0%	0.9%
Total Number Turning 3 During Quarter	51	886

Income

Barren River



Kentucky



Big Sandy

Fiscal Year: 2003

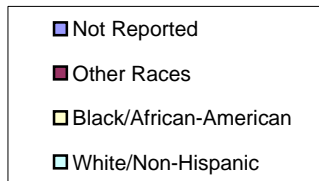
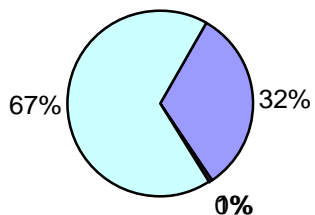
Quarter: 4th

Data as of February 19, 2004

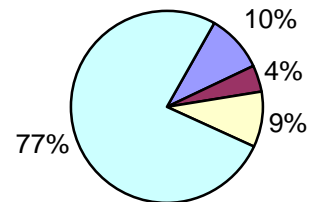
	Big Sandy	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	224	6761	3.3%
Total Paid for All Services During Qtr	\$228,435.05	\$9,038,879.14	2.5%
Total Eligible Children Served During Qtr	169	5216	3.2%
Cost per Child for Elig. Services During Qtr	\$1,160.48	\$1,503.99	77.2%
Total Paid for Eligible Services During Qtr	\$196,121.55	\$7,844,810.45	2.5%
Total One Day Snapshot Child Count	134	4121	3.3%
Referrals and IFSP information			
Total Referrals During Quarter	48	1622	3.0%
Average Age at Referral in Months	18.0	18.3	98.5%
Number of IFSPs During Quarter	24	953	2.5%
Average Age at IFSP in Months	21.9	20.2	108.6%
Avg. No. Days from Last Referral to IFSP	73	56	130.1%

Ethnicity

Big Sandy



Kentucky

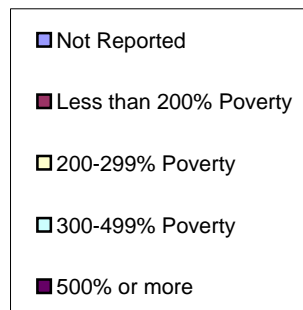
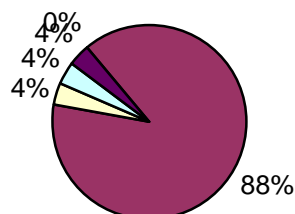


Children Turning 3 During Quarter

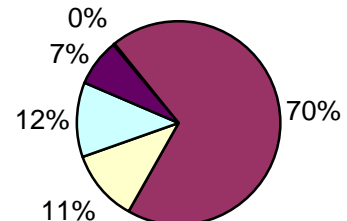
	Big Sandy	Kentucky
Age Appropriate by Age 3	2.6%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	13.2%	9.8%
Discharge Not Reported	78.9%	35.1%
Transitioned to Part B	5.3%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	38	886

Income

Big Sandy



Kentucky



Bluegrass

Fiscal Year: 2003

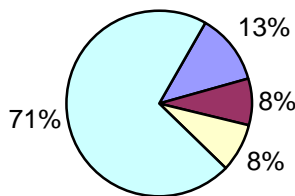
Quarter: 4th

Data as of February 19, 2004

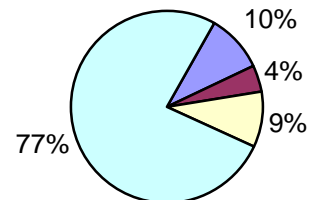
	Bluegrass	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	1160	6761	17.2%
Total Paid for All Services During Qtr	\$1,370,090.21	\$9,038,879.14	15.2%
Total Eligible Children Served During Qtr	854	5216	16.4%
Cost per Child for Elig. Services During Qtr	\$1,393.53	\$1,503.99	92.7%
Total Paid for Eligible Services During Qtr	\$1,190,070.46	\$7,844,810.45	15.2%
Total One Day Snapshot Child Count	684	4121	16.6%
Referrals and IFSP information			
Total Referrals During Quarter	311	1622	19.2%
Average Age at Referral in Months	18.9	18.3	103.4%
Number of IFSPs During Quarter	150	953	15.7%
Average Age at IFSP in Months	20.6	20.2	101.7%
Avg. No. Days from Last Referral to IFSP	54	56	96.3%

Ethnicity

Bluegrass



Kentucky

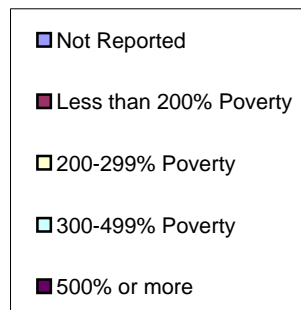
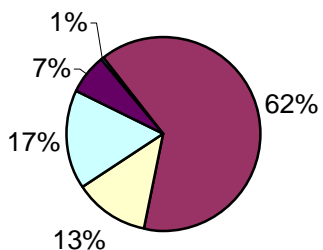


Children Turning 3 During Quarter

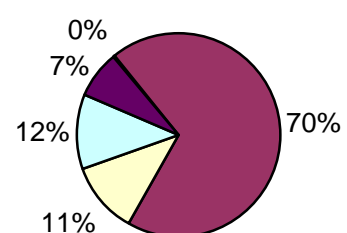
	Bluegrass	Kentucky
Age Appropriate by Age 3	6.0%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	9.9%	9.8%
Discharge Not Reported	35.1%	35.1%
Transitioned to Part B	47.0%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	1.3%	0.2%
Transitioned to Services Other than Part B	0.7%	0.9%
Total Number Turning 3 During Quarter	151	886

Income

Bluegrass



Kentucky



Buffalo Trace

Fiscal Year: 2003

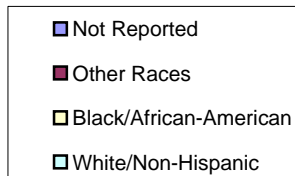
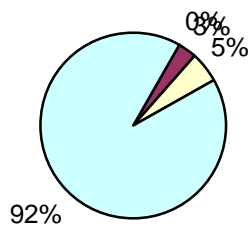
Quarter: 4th

Data as of February 19, 2004

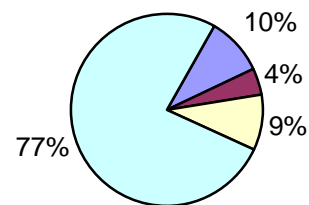
	Buffalo Trace	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	95	6761	1.4%
Total Paid for All Services During Qtr	\$108,392.70	\$9,038,879.14	1.2%
Total Eligible Children Served During Qtr	79	5216	1.5%
Cost per Child for Elig. Services During Qtr	\$1,190.88	\$1,503.99	79.2%
Total Paid for Eligible Services During Qtr	\$94,079.20	\$7,844,810.45	1.2%
Total One Day Snapshot Child Count	59	4121	1.4%
Referrals and IFSP information			
Total Referrals During Quarter	22	1622	1.4%
Average Age at Referral in Months	17.4	18.3	95.3%
Number of IFSPs During Quarter	15	953	1.6%
Average Age at IFSP in Months	16.3	20.2	80.7%
Avg. No. Days from Last Referral to IFSP	54	56	97.4%

Ethnicity

Buffalo Trace



Kentucky

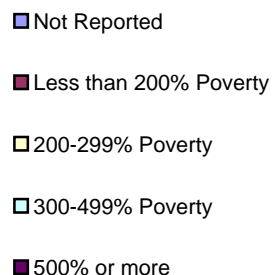
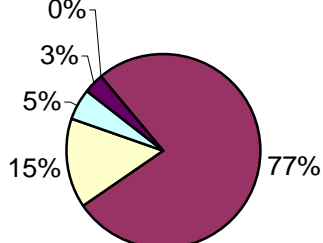


Children Turning 3 During Quarter

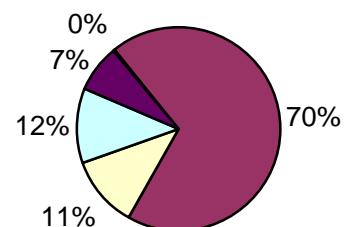
	Buffalo Trace	Kentucky
Age Appropriate by Age 3	0.0%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	16.7%	9.8%
Discharge Not Reported	25.0%	35.1%
Transitioned to Part B	58.3%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	12	886

Income

Buffalo Trace



Kentucky



Cumberland Valley

Fiscal Year: 2003

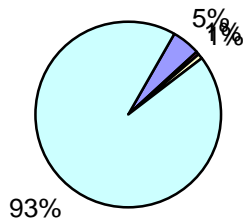
Quarter: 4th

Data as of February 19, 2004

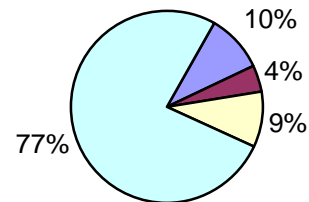
	Cumberland Valley	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	296	6761	4.4%
Total Paid for All Services During Qtr	\$336,378.93	\$9,038,879.14	3.7%
Total Eligible Children Served During Qtr	240	5216	4.6%
Cost per Child for Elig. Services During Qtr	\$1,233.32	\$1,503.99	82.0%
Total Paid for Eligible Services During Qtr	\$295,997.18	\$7,844,810.45	3.8%
Total One Day Snapshot Child Count	200	4121	4.9%
Referrals and IFSP information			
Total Referrals During Quarter	82	1622	5.1%
Average Age at Referral in Months	19.9	18.3	108.9%
Number of IFSPs During Quarter	41	953	4.3%
Average Age at IFSP in Months	19.4	20.2	95.9%
Avg. No. Days from Last Referral to IFSP	58	56	103.0%

Ethnicity

Cumberland Valley



Kentucky

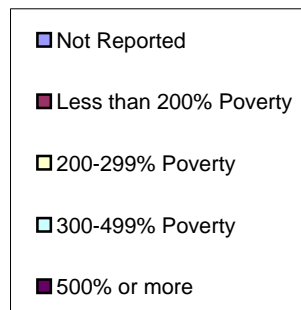
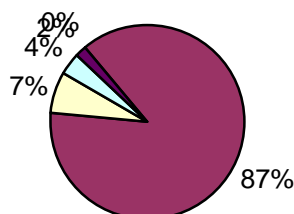


Children Turning 3 During Quarter

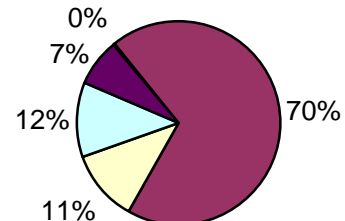
	Cumberland Valley	Kentucky
Age Appropriate by Age 3	2.9%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	11.8%	9.8%
Discharge Not Reported	44.1%	35.1%
Transitioned to Part B	41.2%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	34	886

Income

Cumberland Valley



Kentucky



FIVCO

Fiscal Year: 2003

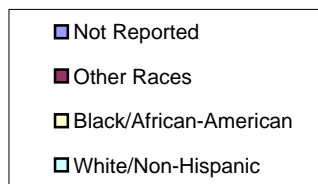
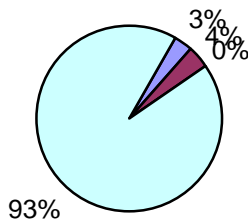
Quarter: 4th

Data as of February 19, 2004

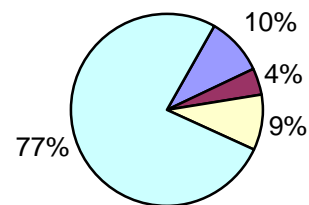
	FIVCO	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	214	6761	3.2%
Total Paid for All Services During Qtr	\$359,551.70	\$9,038,879.14	4.0%
Total Eligible Children Served During Qtr	202	5216	3.9%
Cost per Child for Elig. Services During Qtr	\$1,669.28	\$1,503.99	111.0%
Total Paid for Eligible Services During Qtr	\$337,194.45	\$7,844,810.45	4.3%
Total One Day Snapshot Child Count	153	4121	3.7%
Referrals and IFSP information			
Total Referrals During Quarter	45	1622	2.8%
Average Age at Referral in Months	15.2	18.3	83.4%
Number of IFSPs During Quarter	31	953	3.3%
Average Age at IFSP in Months	12.5	20.2	62.1%
Avg. No. Days from Last Referral to IFSP	40	56	70.9%

Ethnicity

FIVCO



Kentucky

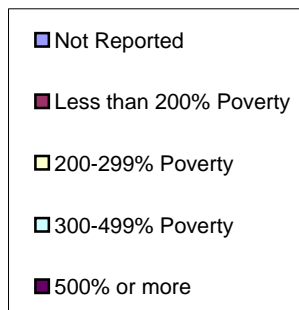
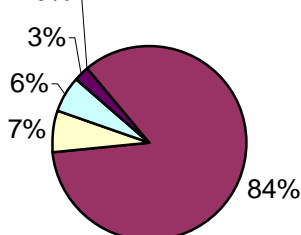


Children Turning 3 During Quarter

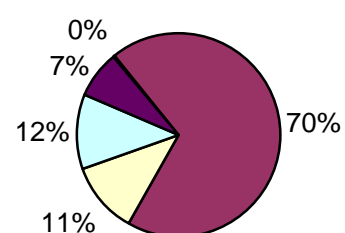
	FIVCO	Kentucky
Age Appropriate by Age 3	15.8%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	5.3%	9.8%
Discharge Not Reported	47.4%	35.1%
Transitioned to Part B	31.6%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	19	886

Income

FIVCO



Kentucky



Gateway

Fiscal Year: 2003

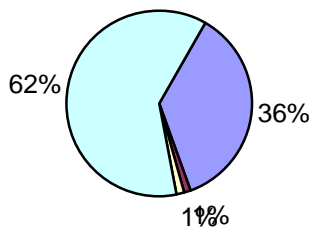
Quarter: 4th

Data as of February 19, 2004

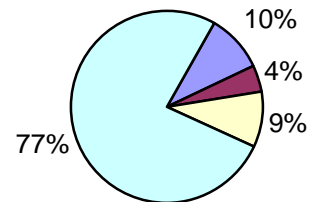
	Gateway	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	155	6761	2.3%
Total Paid for All Services During Qtr	\$187,402.97	\$9,038,879.14	2.1%
Total Eligible Children Served During Qtr	102	5216	2.0%
Cost per Child for Elig. Services During Qtr	\$1,464.49	\$1,503.99	97.4%
Total Paid for Eligible Services During Qtr	\$149,378.22	\$7,844,810.45	1.9%
Total One Day Snapshot Child Count	83	4121	2.0%
Referrals and IFSP information			
Total Referrals During Quarter	28	1622	1.7%
Average Age at Referral in Months	15.9	18.3	86.9%
Number of IFSPs During Quarter	23	953	2.4%
Average Age at IFSP in Months	18.7	20.2	92.3%
Avg. No. Days from Last Referral to IFSP	56	56	100.6%

Ethnicity

Gateway



Kentucky

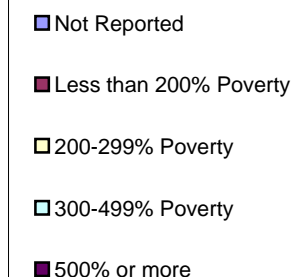
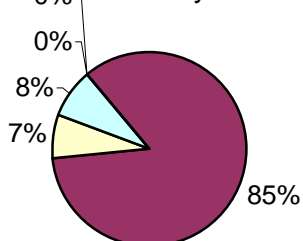


Children Turning 3 During Quarter

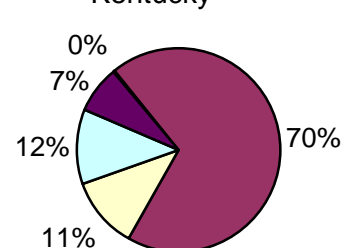
	Gateway	Kentucky
Age Appropriate by Age 3	5.3%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	5.3%	9.8%
Discharge Not Reported	84.2%	35.1%
Transitioned to Part B	5.3%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	19	886

Income

Gateway



Kentucky



Green River

Fiscal Year: 2003

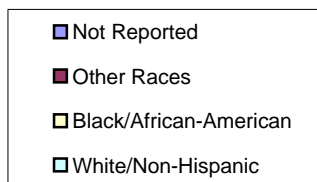
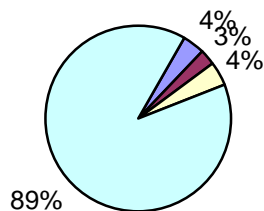
Quarter: 4th

Data as of February 19, 2004

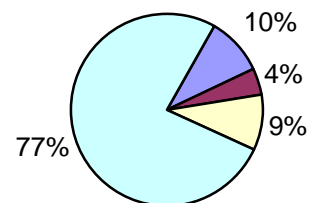
	Green River	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	265	6761	3.9%
Total Paid for All Services During Qtr	\$305,969.49	\$9,038,879.14	3.4%
Total Eligible Children Served During Qtr	219	5216	4.2%
Cost per Child for Elig. Services During Qtr	\$1,177.88	\$1,503.99	78.3%
Total Paid for Eligible Services During Qtr	\$257,956.24	\$7,844,810.45	3.3%
Total One Day Snapshot Child Count	177	4121	4.3%
Referrals and IFSP information			
Total Referrals During Quarter	64	1622	3.9%
Average Age at Referral in Months	18.5	18.3	101.3%
Number of IFSPs During Quarter	42	953	4.4%
Average Age at IFSP in Months	20.1	20.2	99.6%
Avg. No. Days from Last Referral to IFSP	51	56	91.6%

Ethnicity

Green River



Kentucky

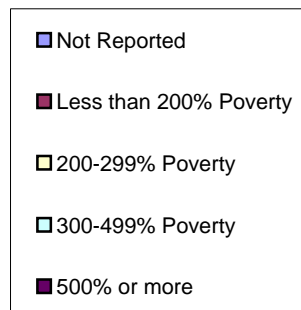
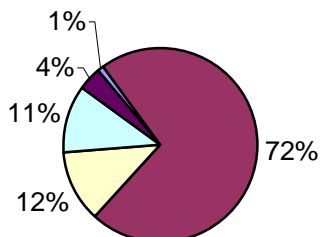


Children Turning 3 During Quarter

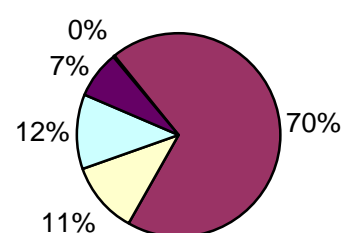
	Green River	Kentucky
Age Appropriate by Age 3	24.2%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	3.0%	9.8%
Discharge Not Reported	33.3%	35.1%
Transitioned to Part B	30.3%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	9.1%	0.9%
Total Number Turning 3 During Quarter	33	886

Income

Green River



Kentucky



KIPDA

Fiscal Year: 2003

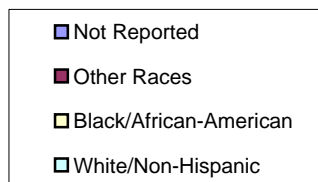
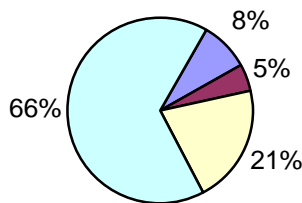
Quarter: 4th

Data as of February 19, 2004

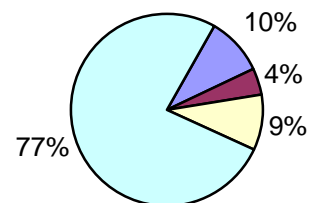
	KIPDA	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	1851	6761	27.4%
Total Paid for All Services During Qtr	\$2,809,249.28	\$9,038,879.14	31.1%
Total Eligible Children Served During Qtr	1417	5216	27.2%
Cost per Child for Elig. Services During Qtr	\$1,694.14	\$1,503.99	112.6%
Total Paid for Eligible Services During Qtr	\$2,400,598.43	\$7,844,810.45	30.6%
Total One Day Snapshot Child Count	1119	4121	27.2%
Referrals and IFSP information			
Total Referrals During Quarter	419	1622	25.8%
Average Age at Referral in Months	18.4	18.3	100.9%
Number of IFSPs During Quarter	252	953	26.4%
Average Age at IFSP in Months	20.5	20.2	101.4%
Avg. No. Days from Last Referral to IFSP	48	56	85.8%

Ethnicity

KIPDA



Kentucky

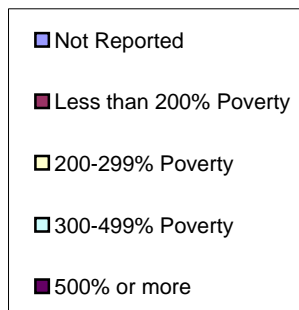
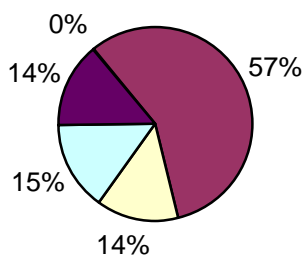


Children Turning 3 During Quarter

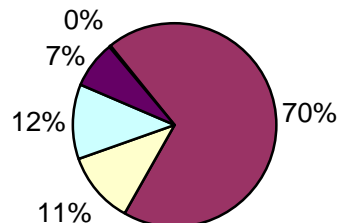
	KIPDA	Kentucky
Age Appropriate by Age 3	15.4%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	7.9%	9.8%
Discharge Not Reported	26.1%	35.1%
Transitioned to Part B	49.8%	41.6%
Transitioned; Not Eligible for Part B	0.4%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.4%	0.9%
Total Number Turning 3 During Quarter	241	886

Income

KIPDA



Kentucky



Kentucky River

Fiscal Year: 2003

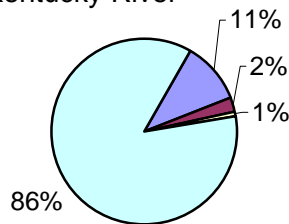
Quarter: 4th

Data as of February 19, 2004

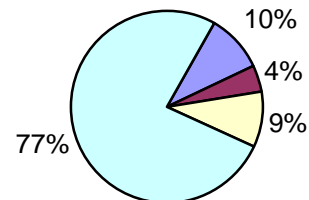
	Kentucky River	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	185	6761	2.7%
Total Paid for All Services During Qtr	\$266,507.25	\$9,038,879.14	2.9%
Total Eligible Children Served During Qtr	145	5216	2.8%
Cost per Child for Elig. Services During Qtr	\$1,575.31	\$1,503.99	104.7%
Total Paid for Eligible Services During Qtr	\$228,419.25	\$7,844,810.45	2.9%
Total One Day Snapshot Child Count	121	4121	2.9%
Referrals and IFSP information			
Total Referrals During Quarter	34	1622	2.1%
Average Age at Referral in Months	16.4	18.3	90.0%
Number of IFSPs During Quarter	28	953	2.9%
Average Age at IFSP in Months	19.2	20.2	95.1%
Avg. No. Days from Last Referral to IFSP	74	56	131.7%

Ethnicity

Kentucky River



Kentucky

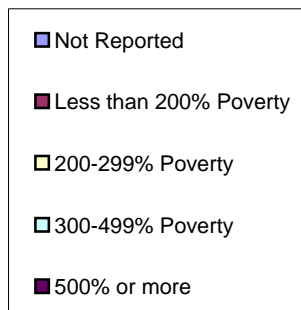
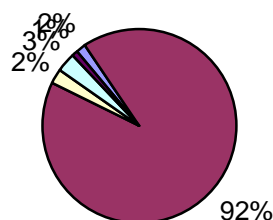


Children Turning 3 During Quarter

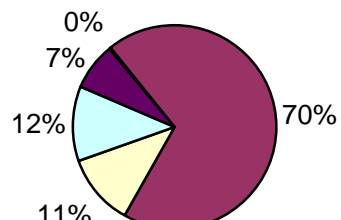
	Kentucky River	Kentucky
Age Appropriate by Age 3	20.0%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	8.0%	9.8%
Discharge Not Reported	40.0%	35.1%
Transitioned to Part B	24.0%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	8.0%	0.9%
Total Number Turning 3 During Quarter	25	886

Income

Kentucky River



Kentucky



Lake Cumberland

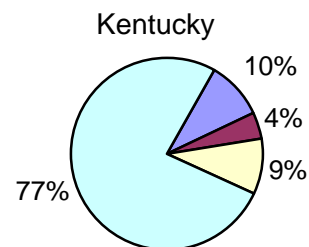
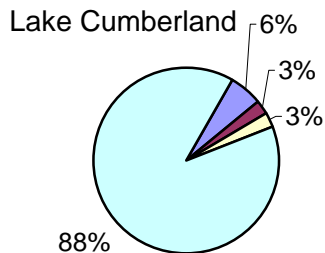
Fiscal Year: 2003

Quarter: 4th

Data as of February 19, 2004

			Percent of State Total
Child Count and Payments	Lake Cumberland	Kentucky	
Total Children Served During Quarter	292	6761	4.3%
Total Paid for All Services During Qtr	\$397,844.61	\$9,038,879.14	4.4%
Total Eligible Children Served During Qtr	235	5216	4.5%
Cost per Child for Elig. Services During Qtr	\$1,513.18	\$1,503.99	100.6%
Total Paid for Eligible Services During Qtr	\$355,596.36	\$7,844,810.45	4.5%
Total One Day Snapshot Child Count	192	4121	4.7%
Referrals and IFSP information			
Total Referrals During Quarter	88	1622	5.4%
Average Age at Referral in Months	17.0	18.3	93.1%
Number of IFSPs During Quarter	51	953	5.4%
Average Age at IFSP in Months	19.0	20.2	94.2%
Avg. No. Days from Last Referral to IFSP	40	56	72.1%

Ethnicity

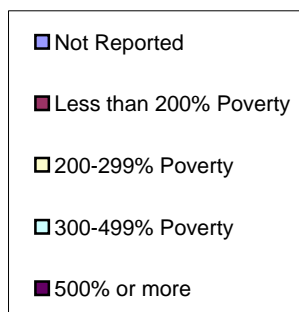
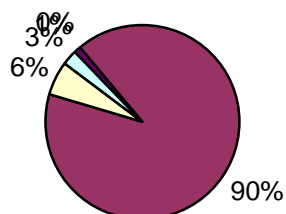


Children Turning 3 During Quarter

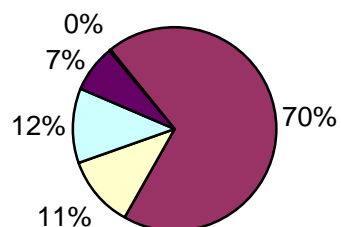
	Lake Cumberland	Kentucky
Age Appropriate by Age 3	8.7%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	8.7%	9.8%
Discharge Not Reported	43.5%	35.1%
Transitioned to Part B	39.1%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	23	886

Income

Lake Cumberland



Kentucky



Lincoln Trail

Fiscal Year: 2003

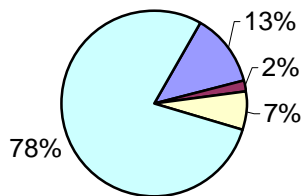
Quarter: 4th

Data as of February 19, 2004

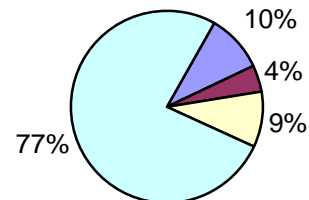
	Lincoln Trail	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	364	6761	5.4%
Total Paid for All Services During Qtr	\$560,207.95	\$9,038,879.14	6.2%
Total Eligible Children Served During Qtr	300	5216	5.8%
Cost per Child for Elig. Services During Qtr	\$1,664.56	\$1,503.99	110.7%
Total Paid for Eligible Services During Qtr	\$499,369.20	\$7,844,810.45	6.4%
Total One Day Snapshot Child Count	229	4121	5.6%
Referrals and IFSP information			
Total Referrals During Quarter	85	1622	5.2%
Average Age at Referral in Months	18.2	18.3	99.5%
Number of IFSPs During Quarter	50	953	5.2%
Average Age at IFSP in Months	19.6	20.2	97.1%
Avg. No. Days from Last Referral to IFSP	52	56	93.9%

Ethnicity

Lincoln Trail



Kentucky

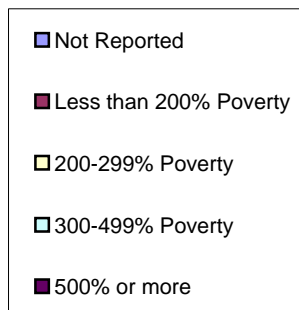
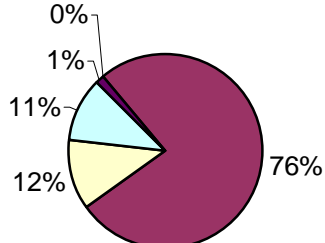


Children Turning 3 During Quarter

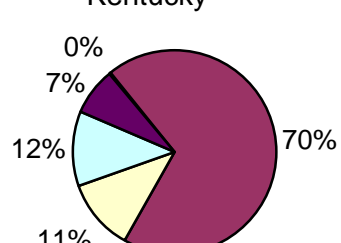
	Lincoln Trail	Kentucky
Age Appropriate by Age 3	20.0%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	7.3%	9.8%
Discharge Not Reported	30.9%	35.1%
Transitioned to Part B	41.8%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	55	886

Income

Lincoln Trail



Kentucky



Northern Kentucky

Fiscal Year: 2003

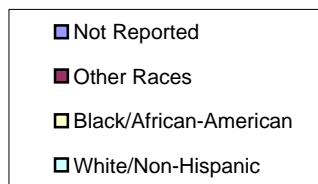
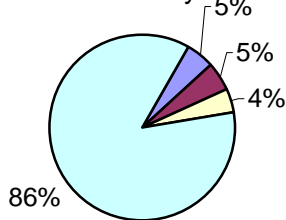
Quarter: 4th

Data as of February 19, 2004

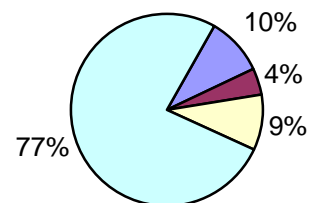
	Northern Kentucky	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	710	6761	10.5%
Total Paid for All Services During Qtr	\$878,280.02	\$9,038,879.14	9.7%
Total Eligible Children Served During Qtr	581	5216	11.1%
Cost per Child for Elig. Services During Qtr	\$1,298.27	\$1,503.99	86.3%
Total Paid for Eligible Services During Qtr	\$754,294.27	\$7,844,810.45	9.6%
Total One Day Snapshot Child Count	443	4121	10.7%
Referrals and IFSP information			
Total Referrals During Quarter	160	1622	9.9%
Average Age at Referral in Months	18.7	18.3	102.6%
Number of IFSPs During Quarter	109	953	11.4%
Average Age at IFSP in Months	21.6	20.2	107.0%
Avg. No. Days from Last Referral to IFSP	58	56	103.6%

Ethnicity

Northern Kentucky



Kentucky

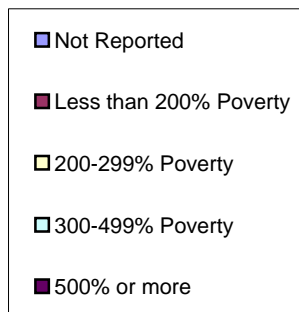
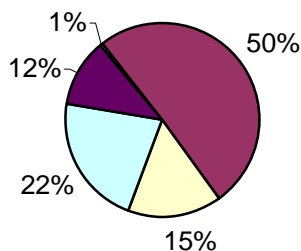


Children Turning 3 During Quarter

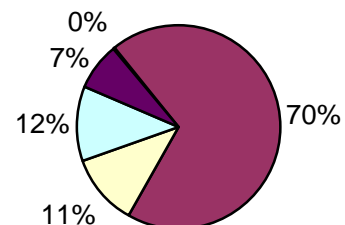
	Northern Kentucky	Kentucky
Age Appropriate by Age 3	12.7%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	15.7%	9.8%
Discharge Not Reported	18.6%	35.1%
Transitioned to Part B	52.9%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	102	886

Income

Northern Kentucky



Kentucky



Pennyrile

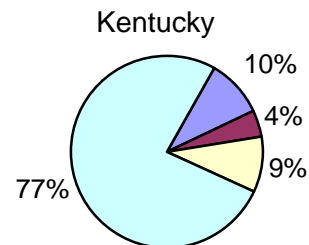
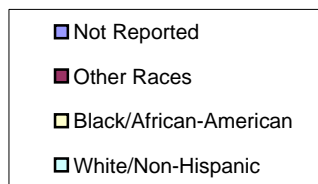
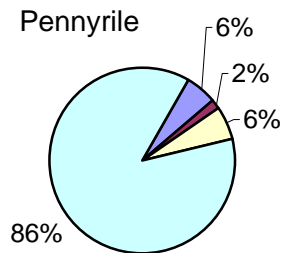
Fiscal Year: 2003

Quarter: 4th

Data as of February 19, 2004

	Pennyrile	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	257	6761	3.8%
Total Paid for All Services During Qtr	\$240,944.78	\$9,038,879.14	2.7%
Total Eligible Children Served During Qtr	158	5216	3.0%
Cost per Child for Elig. Services During Qtr	\$1,253.51	\$1,503.99	83.3%
Total Paid for Eligible Services During Qtr	\$198,055.03	\$7,844,810.45	2.5%
Total One Day Snapshot Child Count	123	4121	3.0%
Referrals and IFSP information			
Total Referrals During Quarter	76	1622	4.7%
Average Age at Referral in Months	18.6	18.3	102.1%
Number of IFSPs During Quarter	32	953	3.4%
Average Age at IFSP in Months	26.1	20.2	128.9%
Avg. No. Days from Last Referral to IFSP	74	56	133.1%

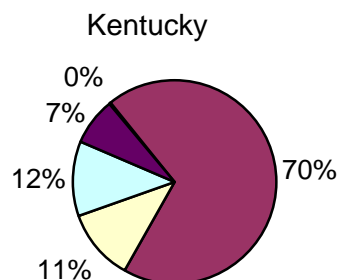
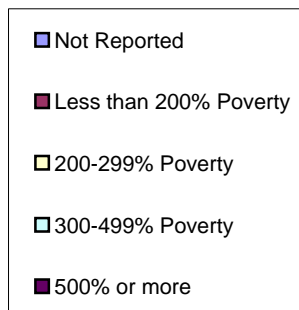
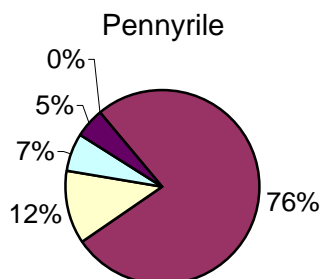
Ethnicity



Children Turning 3 During Quarter

	Pennyrile	Kentucky
Age Appropriate by Age 3	8.1%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	8.1%	9.8%
Discharge Not Reported	32.4%	35.1%
Transitioned to Part B	51.4%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	37	886

Income



Purchase

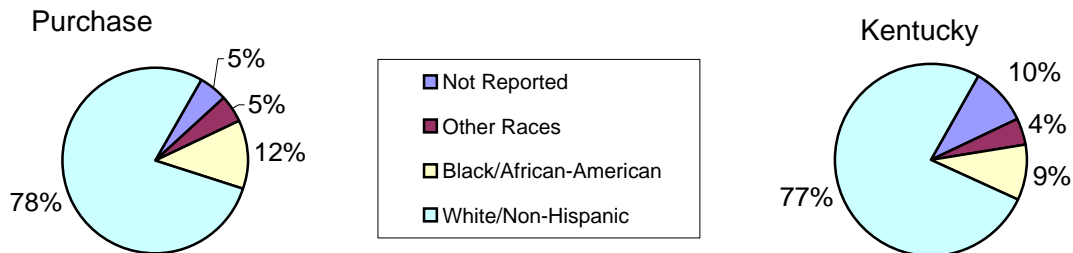
Fiscal Year: 2003

Quarter: 4th

Data as of February 19, 2004

	Purchase	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served During Quarter	375	6761	5.5%
Total Paid for All Services During Qtr	\$536,398.59	\$9,038,879.14	5.9%
Total Eligible Children Served During Qtr	297	5216	5.7%
Cost per Child for Elig. Services During Qtr	\$1,669.79	\$1,503.99	111.0%
Total Paid for Eligible Services During Qtr	\$495,928.17	\$7,844,810.45	6.3%
Total One Day Snapshot Child Count	236	4121	5.7%
Referrals and IFSP information			
Total Referrals During Quarter	86	1622	5.3%
Average Age at Referral in Months	17.2	18.3	94.1%
Number of IFSPs During Quarter	54	953	5.7%
Average Age at IFSP in Months	19.2	20.2	95.2%
Avg. No. Days from Last Referral to IFSP	62	56	111.3%

Ethnicity



Children Turning 3 During Quarter

	Purchase	Kentucky
Age Appropriate by Age 3	10.9%	12.2%
Discharged Prior to Age 3, other than Age Appropriate	2.2%	9.8%
Discharge Not Reported	67.4%	35.1%
Transitioned to Part B	19.6%	41.6%
Transitioned; Not Eligible for Part B	0.0%	0.1%
Transitioned; Part B Eligibility Not Determined	0.0%	0.2%
Transitioned to Services Other than Part B	0.0%	0.9%
Total Number Turning 3 During Quarter	46	886

Income

